



Republic of Namibia
Annual Procurement Plan

Name of Public Entity: ZAMBEZI REGIONAL COUNCIL
DIRECTORATE: FINANCE AND ADMINISTRATION

Financial Period: 2026/2027

Procurement No. (e.g. 1,2,3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1	Procurement of Flight Domestic tickets	Various	NCS	No	DP	N\$100,000.00	Ongoing	In line with Section 36(1) (2) (a) of the Public Procurement Act of 2015
2	Procurement of Flight Foreign tickets	Various	NCS	No	DP	N\$150,000.00	Ongoing	In line with Section 36(1) (2) (a) of the Public Procurement Act of 2015
3	Supply and delivery of Protective Clothings (Safety Boots and Uniforms)	Various	G	Yes	RFQ	N\$120,000.00	Sep-26	In line with Section 32 (1) (a) of the Public Procurement Act of 2015
4	Supply and delivery of Tools	Various	G	Yes	RFQ	N\$50,000.00	Aug-26	In line with Section 32 (1) (a) of the Public Procurement Act of 2015
5	Supply and delivery of Cleaning Materials	Various	G	Yes	RFQ	N\$400,000.00	Quarterly	In line with Section 32 (1) (a) of the Public Procurement Act of 2015
6	Supply and delivery of Electrical Materials	Various	G	Yes	SVP	N\$80,000.00	Quarterly	In line with Section 38(1) of the Public Procurement Act of 2015
7	Supply and delivery of Office Stationery	Various	G	Yes	RFQ	N\$350,000.00	Quarterly	In line with Section 32 (1) (a) of the Public Procurement Act of 2015
8	Supply and delivery of IT Supplies	Various	G	Yes	RFQ	N\$350,000.00	Quarterly	In line with Section 32 (1) (a) of the Public Procurement Act of 2015
9	Supply and delivery of Office Supplies	Various	G	Yes	RFQ	N\$300,000.00	Quarterly	In line with Section 32 (1) (a) of the Public Procurement Act of 2015
10	Procurement of Fuel and Lubricants	Various	G	Yes	DP	N\$3,400,000.00	Monthly	Public Procurement Act of 2015 Static card SLA, Direct purchase form Service Station
11	Supply and fit Tyres	Various	NCS	Yes	RFQ	N\$200,000.00	Monthly	In line with Section 32 (1) (b) of the Public Procurement Act of 2015
12	Supply and fit Batteries	Various	NCS	Yes	SVP	N\$70,000.00	Monthly	In line with Section 38 (1) of the Public Procurement Act of 2015
13	Supply and delivery of Accessories and parts	Various	G	Yes	RFQ	N\$80,000.00	Monthly	In line with Section 32 (1) (a) of the Public Procurement Act of 2015
14	Provision of Maintenance Services for Council vehicles and trucks	Various	NCS	Yes	DP	N\$350,000.00	Monthly	Preference made for Specialized Dealers. As provided for under Section 36(1)(2)(a) of the Procurement Act of 2015

15	Repairs & Maintenance of Council vehicles and Trucks	Various	NCS	Yes	RFQ	N\$850,000.00	Monthly	In line with Section 32 (1) (b) of the Public Procurement Act of 2015
16	Provision of Cleaning services	Various	NCS	Yes	RFQ	N\$350,000.00	Sep-26	In line with Section 32 (1) (b) of the Public Procurement Act of 2015
17	Provision of Maintenance of Computer Hardware & Software	Various	NCS	Yes	RFQ	N\$120,000.00	Quarterly	In line with Section 32 (1) (b) of the Public Procurement Act of 2015
18	Provision of Maintenance services on Furniture and Office Equipments	Various	NCS	Yes	RFQ	N\$120,000.00	Quarterly	In line with Section 32 (1) (b) of the Public Procurement Act of 2015
19	Maintenance of water and sewerage network reticulation	Various	W	Yes	RFQ	N\$150,000.00	Quarterly	In line with Section 32 (1) (c) of the Public Procurement Act of 2015
20	Provision of maintenance of Building Air Conditioning system, Components and accessories	Various	W	Yes	RFQ	N\$900,000.00	Quarterly	In line with Section 32 (1) (c) of the Public Procurement Act of 2015
21	Provision of Maintenance services on Buildings	Various	W	Yes	RFQ	N\$3,000,000.00	Quarterly	In line with Section 32 (1) (c) of the Public Procurement Act of 2015
22	Installation and Maintenance of CCTV and Access Control Systems	Various	NCS	Partial	DP	N\$150,000.00	Jul-26	Preference made for Specialized Dealers only. As provided for under Section 36(1) (2) (a) of the Procurement Act of 2015
23	Hiring of Conference Facilities and Community Hall	Various	NCS	Partial	DP	N\$150,000.00	Annually	In line with Section 36(1) (2)(a)of the Procurement Act of 2015
24	Hiring of Vehicles for Official use	Various	NCS	Yes	RFQ	N\$50,000.00	Annually	In line with Section 32 (1) (a) of the Public Procurement Act of 2015
25	Provision of Training course For ZRC staff members	Various	CS	Partial	EPE	N\$650,000.00	Monthly	Preference is made for NIPAM
26	Provision of Training course For ZRC staff members	Various	CS	Partial	RP	N\$250,000.00	Monthly	In line with Section 35(1)(b) of the Public Procurement Act of 2015
27	Provision of Workshop and Symposium For ZRC staff members	Various	CS	Partial	DP	N\$50,000.00	Monthly	Preference is made for Specialised Service Providers
28	Provision of Catering services for POBs(Regional Councillors)	5	NCS	Yes	SVP	N\$120,000.00	Quarterly	Procurement Threshold (Value), in line with Section 38 (1) of the Public Procurement Act of 2015
29	Refreshment for MC, Regional Council, CRO & Directors	Various	G	Yes	SVP	N\$400,000.00	Quarterly	In line with Section 38 (1) of the Public Procurement Act of 2015
30	Advertisement for vacancies & bids	Various	NCS	No	DP	N\$100,000.00	Monthly	In line with Section 36(1) (2)(a)of the Procurement Act of 2015
31	Wellness program activities	Various	NCS	Partial	RFQ	N\$500,000.00	On going	In line with Section 32 (1) (b) of the Public Procurement Act of 2015
32	Provision of Catering services for Council meetings, events and workshops	Various	NCS	Yes	RFQ	N\$350,000.00	Monthly	In line with Section 32 (1) (c) of the Public Procurement Act of 2015
33	Procurement of Coporate items, Exhibition stalls, Kazebo tents, tables and chairs	Various	G	yes	RFQ	N\$350,000.00	Aug-26	In line with Section 32 (1) (a) of the Public Procurement Act of 2015

34	Catering services for Commemoration of National Days & AMCOD	Various	NCS	Yes	RFQ	N\$20,000.00	Annually	In line with Section 32 (1) (c) of the Public Procurement Act of 2015
35	Refreshment for Year end function	Various	G	Yes	EPE	N\$80,000.00	Dec-26	Section 34 of the Public Procurement Act
36	Provision of Gifts, Pledges and token of appreciation	Various	G	Partial	SVP	N\$100,000.00	Monthly	In line with Section 38 (1) of the Public Procurement Act of 2015
37	Supply and Delivery of Office equipments	Various	G	Yes	RFQ	N\$60,000.00	Aug-65	In line with Section 32 (1) (a) of the Public Procurement Act of 2015
38	Supply and delivery of IT Equipment (Desktop PCs, Laptop, & Printers)	Various	G	Yes	RFQ	N\$450,000.00	2nd Quarter	In line with Section 32 (1) (a) of the Public Procurement Act of 2015
39	Supply and delivery of Multimedia Projectors and Screens	8	G	Partial	RFQ	N\$40,000.00	Aug-26	In line with Section 32 (1) (a) of the Public Procurement Act of 2015
40	Supply and delivery of Ladders	Various	G	Yes	RFQ	N\$20,000.00	Sep-26	In line with Section 32 (1) (a) of the Public Procurement Act of 2015
41	Supply and delivery of GIS Equipment & Related Software	Various	G	No	DP	N\$250,000.00	Oct-26	In line with Section 36(1) (2) (a) of the Public Procurement Act of 2015
42	Supply and delivery of Kitchen Utencils (Fridges)	Various	G	Yes	SVP	N\$25,000.00	Jul-26	Procurement Threshold (Value), In line with Section 38 (1) of the Public Procurement Act of 2015
43	Procurement of Corporate Items & Equipments	Various	G	Yes	RFQ	N\$350,000.00	Jun-26	In line with Section 32 (1) (a) of the Public Procurement Act of 2015
44	Procurement of Photocopier Machines	Various	G	Yes	ONB	N\$ 1200,000.00	May-26	Default Method
44	Hiring of Heavy Duty & Medium Copier Machines to ZRC for a period of 12 Months	Various	NCS	Yes	RB	N\$ 400,000.00	Jun-26	In line with Section 31(a) of the Public Procurement Act of 2015
44	Provision of Printing Services (PRO services, PMS)	Various	NCS	Yes	RB	N\$150,000.00	May-26	In line with Section 31(a) of the Public Procurement Act of 2015
43	Procurement of vehicles	5	G	No	OAB	N\$10,000,000.00	On going	None
45	Procurement of Furniture for LA Hall	Various	G	Yes	RB	N\$250,000.00	Jul-26	In line with Section 31(a) of the Public Procurement Act of 2015
46	Procurement of Building Materials for Shelters restoration	Various	G	Yes	EP	N\$200,000.00	Emergency	In line with Section 33 (1)(3)(a) of the Public Procurement Act of 2015
47	Procurement of emergency relief Food items	Various	G	Yes	EP	N\$100,000.00	Emergency	In line with Section 33 (1) (3) (a) of the Public Procurement Act of 2015
					Total	N\$26,705,000.00		



Republic of Namibia
Annual Procurement Plan

Name of Public Entity: ZAMBEZI REGIONAL COUNCIL: REGIONAL PLANNING, M & E Financial Period: 2026/2027

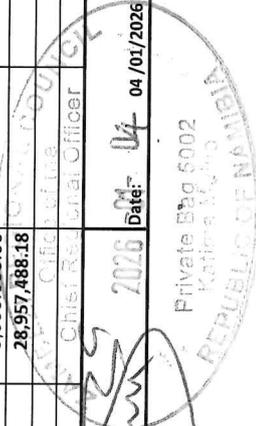
Procurement No. (e.g. 1,2,3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1	Construction of Services in Sangwali	1	NCS	Yes	ONB	3,000,000.00	May-26	Default method
2	Construction of Services in Ngoma	1	W	YES	ONB	5,000,000.00	May-26	Default method
3	Construction of Services in Chichimane	1	W	YES	ONB	3,000,000.00	May-26	Default method
4	Construction of Services in Kongola	0	W	YES	ONB	10,000,000.00	May-26	Default method
5	Construction of Kongola Settlement Office	1	W	Yes	ONB	7,000,000.00	May-26	Default method
6	Materials for Micro Finance & Regional Specific Action Plan	Lots	G	Yes	RB	688,257.18	Jun-26	In line with Section 31(a) of the Public Procurement Act of 2015
7	Materials for Cash/ Food for work program	Lots	G	Yes	RB	269,231.00	Jun-26	In line with Section 31(a) of the Public Procurement Act of 2015
8	Materials for Assembling Pit Latrines Toilets; Rural Sanitation	lots	G	Yes	RB	4,000,000.00	Sep-26	In line with Section 31(a) of the Public Procurement Act of 2015
9	Construction of Water & Sewer reticulation at Zambezi Rural Development Center	Bulk	W	No	ONB	5,000,000.00	Sep-26	Default method
						28,957,488.18		

Approved - Accounting Officer (Name): SYLVESTER SIMWANZA

Signature:

2026

Date: 04/01/2026



Private Bag 5002
Katima Mulilo

REPUBLIC OF NAMIBIA



Republic of Namibia
Annual Procurement Plan

Name of Public Entity: ZAMBEZI REGIONAL COUNCIL: DIRECTORATE OF EDUCATION, INNOVATION, YOUTH, SPORTS, ARTS AND CULTURE									
Financial Period: 2026/27									
Procurement No. (e.g. 1,2,3...)	Description (include lots if applicable)	Quantity	Category of Procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids		
1	Provision of Materials and Supplies	Various	G	Yes	RFQ	250,000.00	Quarterly	In line with Section 32 (1) (a) of the Public Procurement Act of 2015	
2	Supply and delivery of Protective Clothings (Safety Boots and Uniforms)	Various	G	Yes	RFQ	100 000.00	on-going	In line with Section 32 (1) (a) of the Public Procurement Act of 2015	
3	Provision of Office furniture and Equipment	Various	G	Yes	OAB	1,500,000.00	Jun-26	Default Method	
4	Advertisement for vacancies and bids	Various	NCS	No	DP	100,000.00	Monthly	In line with Section 36(1) (2) (a) of the Public Procurement Act of 2015	
5	Provision of maintenance of office air conditioners	Various	W	Yes	RFQ	80,000.00	On-going	In line with Section 32 (1) (c) of the Public Procurement Act of 2015	
6	Procurement of Fuel and Lubricants	various	G	Yes	DP	3,000,000.00	Monthly	In line with Section 36 (1) (a) of the Public Procurement Act of 2015	
7	Hiring of Conference Facilities and Community Hall	Various	NCS	Partial	RFQ	80,000.00	On-going	In line with Section 32 (1) (b) of the Public Procurement Act of 2015	
8	Provision of gifts pledges and token of appreciation	Various	G	Yes	RFQ	200,000.00	On going	In line with Section 32 (1) (a) of the Public Procurement Act of 2015	
9	Provision of Cartridges and toners	Various	G	Yes	RFQ	2,000,000.00	Apr-26	In line with Section 32 (1) (a) of the Public Procurement Act of 2015	
10	Supply and delivery of IT Equipment	Various	G	Yes	RFQ	50,000.00	May-26	In line with Section 32 (1) (a) of the Public Procurement Act of 2015	
11	Provision of Gifts, Pledges and token of appreciation	Various	G	Partial	SVP	20,000.00	Monthly	In line with Section 38 (1) (a) of the Public Procurement Act of 2015	
12	Provision of desks and chairs (schools)	Various	G	Yes	OAB	4,000,000.00	Apr-26	Default Method	
12	Supply and delivery of Stationery (schools) RO	Various	G	Yes	RFQ	1,300,000.00	Jul-26	In line with Section 32(1)(a) of the Public Procurement Act of 2015	

Procurement No. (e.g. 1,2,3...)	Description (include lots if applicable)	Quantity	Category of Procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	
13	Provision of Catering Services	Various	NCS	Yes	RFQ	3,500,000.00	On-going	In line with Section 32 (1) (b) of the Public Procurement Act of 2015
15	Provision of a distributor (Textbooks)	Various	G	No	DP	1,000,000.00	Jul-26	In line with Section 36 (1)(2) (a) of the Public Procurement Act of 2015
16	Provision of repair and maintenance of furniture (desks and chairs)	Various	NCS	Yes	EPE	100,000.00	On-going	In line with Section 34(g) of the Public Procurement Act of 2015
17	Provision of Maintenance Services and repair of fleet vehicles	Various	NCS	Yes	DP	500,000.00	On-going	Section 36 (1) (2) (a) Preference made for Specialized Dealers.
18	Supply and installation of tracking system in vehicles	Various	NCS	Yes	RB	1,800,000.00	Apr-26	In line with section 31(1) (a) of the Public Procurement Act of 2015; Preference made for Specialized
19	Procurement of photocopier machine	Various	G	Yes	RB	3,000,000.00	Jun-25	In line with section 31(1) (a) of the Public Procurement Act of 2015; Preference made for Specialized
20	Supply and Delivery of vehicles	Various	G	Yes	OAB	7,000,000.00	May-26	Default Method
21	Provision of Constructions, Alteration, and renovations of School blocks and offices	Various	W	Yes	OAB	10,000,000.00	Jul-26	Default Method
22	Procurement of IT equipments & computers	Various	G	Yes	OAB	300,000.00	Agust 2026	Default Method
23	Procurement of maize meals, blending and transportation at Regional Warehouse	Various	NCS	yes	OAB	10,000.00	May-26	Default Method
24	Provision of repair and maintenance of printers and photocopier machines	Various	NCS	Yes	RFQ	10,000.00	Jun-26	In line with Section 32 (1) (b) of the Public Procurement Act of 2015
Total N\$						39,800,000.00		
Approved - Accounting Officer (Name): SYLVESTER SIMWANZA							Date: 04/01/2026	





Republic of Namibia
Annual Procurement Plan

Name of Public Entity: ZRC: DIVISION OF WORKS - MAINTENANCE AND TECHNICAL SERVICES

Financial Period: 2026/2027

Procurement No. (e.g. 1,2,3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1	Maintenance of Government Infrastructures: Renovation of Office Block (civil & mechanical)	Various	W	Yes	RFQ	1,000,000.00	Apr-26	In line with Section 32 (1) (C) of the Public Procurement Act of 2015
2	Maintenance of Government Infrastructures (Electrical)	Various	W	Yes	RFQ	300,000.00	May-26	In line with Section 32 (1) (C) of the Public Procurement Act of 2015
3	Purchase of materials (stationeries, cleaning materials & IT equipments)	Various	G	Yes	RFQ	2,500,000.00	Jun-26	In line with Section 32 (1) (a) of the Public Procurement Act of 2015
4	Purchase of materials (Plumbing)	Various	G	Yes	RFQ	2,000,000.00	Jun-26	In line with Section 32 (1) (a) of the Public Procurement Act of 2015
5	Purchase of materials (Electrical)	Various	G	Yes	RFQ	100,000.00	Jul-26	In line with Section 32 (1) (a) of the Public Procurement Act of 2015
6	Purchase of materials (Welding)	Various	G	Yes	RFQ	250 000-00	Jul-26	In line with Section 32 (1) (a) of the Public Procurement Act of 2015
7	Purchase of materials (Bricklaying and plastering)	Various	G	Yes	RFQ	40,000.00	Jul-26	In line with Section 32 (1) (a) of the Public Procurement Act of 2015
8	Purchase of materials (Carpentry and Joinery)	Various	G	Yes	DP	45,000.00	Aug-26	In line with Section 32 (1) (a) of the Public Procurement Act of 2015
9	Purchase of tools (Plumbing, Mechanical, Electrical, Welding, Bricklaying, Carpentry)	Various	G	Yes	RFQ	100,000.00	Sep-26	In line with Section 32 (1) (a) of the Public Procurement Act of 2015
11	Transport (fuel, lubricants and repairs)	Various	G	Yes	DP	60,000.00	Sep-26	Preference made for Specialized Dealers only. As provided for under Section 36(1)
12	Other Services and Expenses (retirement farewells etc)	Various	G	Yes	RFQ	90,000.00	Oct-26	In line with Section 32 (1) (a) of the Public Procurement Act of 2015
13	Other Services and Expenses (Training courses)	Various	NCS	yes	EPE	120,000.00	May-26	In line with Section 32 (1) (b) of the Public Procurement Act of 2015

Office of the Regional Officer
2026-01-04
Date: 2026-01-04
04/11/2026

Private Bag 5002
Katima Mulilo
REPUBLIC OF NAMIBIA

Approved - Accounting Officer (Name): SYLVESTER SIMWANZA

Signature:



Republic of Namibia
Annual Procurement Plan

Name of Public Entity: ZAMBEZI REGIONAL COUNCIL: DIVISION GENDER EQUALITY AND CHILD WELFARE

Financial Period: 2026/2027

Procurement No. (e.g. 1,2,3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1	Supply and delivery of office stationaries	various	G	Yes	RFQ	20,000.00	Jun-26	In line with section 32(1)(a) of the public procurement Act of 2015
2	Supply and delivery of cleaning materials	various	G	Yes	RFQ	20,000.00	Jun-26	In line with section 32(1)(a) of the public procurement Act of 2015
3		various	NCS	Yes	IQ	3,000.00	on-going	In line with Section 38 (1) of the Public Procurement Act of 2015
5	Rental of property/office accommodation	various	NCS	Yes	IQ	265,000.00	on-going	In line with Section 38 (1) of the Public Procurement Act of 2015
6	Procurement of catering services and conferences for Gender Task force (RGPTF/CGPTF)	various	NCS	Yes	IQ	75,000.00	on-going	In line with Section 38 (1) of the Public Procurement Act of 2015
7	Procurement of catering services and conferences, promotional materials for GBV campaigns (commemoration of national days x4, Women's Day, Human Rights Day, Trafficking in Persons and Launch of 16 days of activism against GBV and training of religious leaders, traditional leaders and stakeholder on GBV laws).	various	NCS	Yes	RFQ		on-going	In line with section 32(1)(b) of the public procurement Act of 2015
8	Provision of catering services for National days. (Day of the African Child and Namibian Child's Day).	various	NCS	Yes	IQ	92,000.00	May & Aug-26	In line with Section 38 (1) of the Public Procurement Act of 2015
9	Procurement of catering services for women in business/SIYB training	various	NCS	Yes	RFQ	80,000.00	on-going	In line with section 32(1)(b) of the public procurement Act of 2015
10	Provision of catering services for R/CC	various	NCS	Yes	RFQ	31,000.00	on-going	In line with section 32(1)(b) of the public procurement Act of 2015

Procurement No. (e.g. 1,2,3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for invitation of Bids	Reason for deviating from the default method (where applicable)
11	Supply and delivery of teaching and learning materials for ECD centres.	various	G	Yes	RFQ	39,000.00	on-going	In line with section 32(1)(a) of the public procurement Act of 2015
12	Provision of general maintenance, technical and production skills training for Community Empowerment Centre.	various	W	Yes	RFQ	80,000.00	Oct-26	In line with section 32(1)(c) of the public procurement Act of 2015
13	Supply and delivery of Income Generating Activities materials (IGAs)	various	NCS	Yes	IQ	77,000.00	Jul-26	In line with Section 38 (1) of the Public Procurement Act of 2015
14	Supply and delivery of emergency items for shelters and emergencies (school uniforms, blankets, toiletries) for children in need.	various	G	Yes	IQ	10,000.00	on-going	In line with Section 38 (1) of the Public Procurement Act of 2015
15	Provision of general maintenance for offices	various	w	Yes	RFQ	25,000.00	on-going	In line with section 32(1)(c) of the public procurement Act of 2015
16	Provision and catering services for workshops and training (qualified/non qualified)	various	NCS	Yes	RFQ	72,000.00	on-going	In line with section 32(1)(b) of the public procurement Act of 2015
17	Supply and delivery of computer suppli	various	G	Yes	RFQ	20,000.00	Jul-26	In line with section 32(1)(a) of the public procurement Act of 2015
18	Povision of office refreshments, wellness and official events	various	NCS	Yes	IQ	20,000.00	on-going	In line with Section 38 (1) of the Public Procurement Act of 2015
19	Provision of Furniture and Office Equipment	various	G	Yes	RFQ	70,000.00	August-26	In line with section 32(1)(a)of the public procurement Act of 2015
20	Procurement of catering services for CEC, Training, Accommodation	various	NCS	Yes	RFQ	50,000.00	Jan-26	In line with section 32(1)(b)of the public procurement Act of 2015
21	Renovations of Community Empowerment Center	various	w	Yes	RFQ	30,000.00	Feb-26	In line with section 32(1)(c) of the public procurement Act of 2015
						1,104,000.00		

Approved - Accounting Officer (Name): REGINA NDOPU-LUBINDA

Signature:

2020-01-04

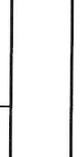
Date: 04/01/2026





Republic of Namibia
Annual Procurement Plan

Name of Public Entity: ZAMBEZI REGIONAL COUNCIL: DIVISION RURAL WATER SUPPLY AND SANITATION										Financial Period: 2026/2027	
Procurement No. (e.g. 1,2,3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)			
1	Supply and delivery of protective Clothing (safety Boots and Uniforms)	various	G	Yes	RFQ	NS 65,100.00	Jul-26	In line with Section 32 (1) (a) of the Public Procurement Act of 2015			
2	Supply and delivery of Electric Supplies	various	G	Yes	RFQ	263,368.00	Quarterly	In line with Section 32 (1) (a) of the Public Procurement Act of 2015			
3	Supply and delivery of Mechanical Supplies	various	G	Yes	RFQ	263,368.00	Quarterly	In line with Section 32 (1) (a) of the Public Procurement Act of 2015			
4	Supply and delivery of Tools	various	G	Yes	RFQ	16,070.00	Quarterly	In line with Section 32 (1) (a) of the Public Procurement Act of 2016			
5	Supply and delivery of Civil Materials	various	G	Yes	RFQ	263,398.00	Quarterly	In line with Section 32 (1) (a) of the Public Procurement Act of 2015			
6	Supply and delivery of Cleaning materials	various	G	Yes	RFQ	42,003.00	Quarterly	In line with Section 32 (1) (a) of the Public Procurement Act of 2015			
7	Supply and delivery of Office Stationery	various	G	Yes	RFQ	107,513.00	Quarterly	In line with Section 32 (1) (a) of the Public Procurement Act of 2015			
8	Supply and delivery of Sanitation Materials	various	G	Yes	RFQ	1,022,550.00	Quarterly	In line with Section 32 (1) (a) of the Public Procurement Act of 2015			
9	supply and delivery of Office Supplies	various	G	Yes	RFQ	40,000.00	Monthly	In line with Section 32 (1) (a) of the Public Procurement Act of 2015			
10	Procurement of Fuel and Lubricants	various	G	Yes	DP	443,000.00	Quarterly	In line with Section 36 (2) of the Public Procurement Act of 2015			
11	Supply and fit Tyres	various	NCS	Yes	RFQ	268,200.00	Monthly	In line with Section 32 (1) (a) of the Public Procurement Act of 2015			
12	Supply and fit Batteries	various	NCS	Yes	RFQ	27,300.00	Monthly	In line with Section 32 (1) (a) of the Public Procurement Act of 2015			
13	Supply and delivery of Accessories and parts	various	G	Yes	RFQ	11,500.00	Monthly	In line with Section 32 (1) (a) of the Public Procurement Act of 2015			
14	Repair and maintenance of DWSSC Vehicles	various	NCS	Yes	RFQ	450,000.00	Monthly	In line with Section 32 (1) (a) of the Public Procurement Act of 2015			
15	Provision of maintenance services of Furniture and Office Equipments	various	NCS	Yes	RFQ	20,000.00	Quarterly	In line with Section 32 (1) (a) of the Public Procurement Act of 2015			
16	Provision of Water and Electricity Charges	Services	NCS	Yes	DP	209,000.00	Monthly	In line with Section 36 (2) (a) of the Public Procurement Act of 2015			

Procurement No. (e.g. 1,2,3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
17	Provision of Courier Charges	various	NCS	Yes	DP	18,000.00	Sep-26	In line with Section 36 (2) (a) of the Public Procurement Act of 2015
18	Provision of sewerage and pumping septic tanks	various	W	Yes	RFQ	13,000.00	Quarterly	In line with Section 32 (1) (c) of the Public Procurement Act of 2015
19	Provision of maintenance of building air condition system & Fire extinguisher	10	W	Yes	RFQ	20,000.00	Quarterly	In line with Section 32 (1) (c) of the Public Procurement Act of 2015
20	Provision of Training course for WSSC Staff ment	various	SC	NA	EPE	20,000.00	Monthly	In line with section 34 (d) ; Pre ference is made for specialised Service Provided
21	Provision for Workshops and Symposium for WSSC Staff members	various	SC	NA	DP	20,000.00	Monthly	In line with Section 36 (2) (a) of the Public Procurement Act of 2015
22	Supply and delivery of Office equipment	various	G	Yes	RFQ	35,000.00	Aug-26	In line with Section 32 (1) (a) of the Public Procurement Act of 2015
23	Supply and delivery of kitchen utensils	2	G	Yes	RFQ	5,000.00	Aug-26	In line with Section 32 (1) (a) of the Public Procurement Act of 2015
24	Procurement of borehole equipment	various	G	Yes	RFQ	790,104.00	Oct-26	In line with Section 33 (1) (2) and (3) of the Public Procurement Act of 2015
25	Community Based Management Projects	various	W	Yes	RFQ	Office of Chief-580,209.00 5,948,583.00	Oct-26	In line with Section 32 (2) (3) and 4 of the Public Procurement Act of 2015
Approved - Accounting Officer (Name): SYLVESTER SIMWANZA						Signature: 		Date: 04 / 01 / 2026





Republic of Namibia
Annual Procurement Plan

Name of Public Entity: ZAMBEZI REGIONAL COUNCIL; DIVISION LANDREFORM Financial Period: 2026/2027

Procurement No. (e.g. 1,2,3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$) for Bids	Scheduled Date for Invitation	Reason for deviating from the default method (where applicable)
1	Provision of office cleaning materials & Detergents	Various	G	Yes	RFQ	100 000.00	Jul-26	In line with Section 32 (1) (a) of the Public Procurement Act of 2015
2	Provision of office stationeries	Various	G	Yes	RFQ	150 000.00	Jun-26	In line with Section 32 (1) (a) of the Public Procurement Act of 2015
3	Provision of Print Cartridges and Office Equipments	Various	G	Yes	RFQ	150 000.00	Jun-26	In line with Section 32 (1) (a) of the Public Procurement Act of 2015
4	Provision of electrical Kettle, Microwave, Computers, Laptops, Printers and Powerstation.	Various	G	Yes	RFQ	250 000.00	Jun-26	In line with Section 32 (1) (a) of the Public Procurement Act of 2015
5	Procurement of office tools and equipments	Various	G	Yes	RFQ	150 000.00	Jun-26	In line with Section 32 (1) (a) of the Public Procurement Act of 2015
6	Renovation of Offices & Store Rooms	Various	W	Yes	RFQ	1,500,000.00	Jul-26	In line with Section 32 (1) (c) of the Public Procurement Act of 2015
7	Procurement of Catering services : various Meetings and Year end Function.	Various	NCS	Yes	RFQ	750 000.00	Apr-26	In line with Section 32 (1) (b) of the Public Procurement Act of 2015
8	Procurement of two (2) vehicles (1 Sedan for office use and 1 Toyota Land Cruiser with 4x4)	2	G	Yes	RFQ	1,500 000.00	Jul-26	In line with Section 32 (1) (a) of the Public Procurement Act of 2015
9	Fleet Management : Fuel and Lubricants, servicing of fleet.	Various	G	Yes	DP	1,000,000.00	Jun-26	In line with Section 36(1) (2) (a) of the Public Procurement Act of 2015
10	Provision of DSA for staffmembers	Various	NCS	Yes	RFQ	1,000, 000.00	Jun-26	In line with Section 32 (1) (b) of the Public Procurement Act of 2015
11	Supply of Agricultural inputs and materials , supplies and Tractor fuel for Western Zambezi Group Resettlement Project	Various	G	Yes	RFQ	250 000.00	May-26	In line with Section 32 (1) (a) of the Public Procurement Act of 2015
12	Renovation of 6 Brick Houses for Group Resettlement at Chetto	Various	W	Yes	RFQ	1,800 000.00	May-26	In line with Section 32 (1) (c) of the Public Procurement Act of 2015
13	Provision of Other Services: Catering and hiring of venue, for resettlement and Steering Committee.	Various	NCS	Yes	RFQ	250, 000.00	May-26	In line with Section 32 (1) (b) of the Public Procurement Act of 2015

Approved - Accounting Officer (Name): SYLVESTER SIMWANZA
 Signature: 
 Date: 2026-01-04
 Office of the Chief Regional Officer
 ZAMBEZI REGIONAL COUNCIL
 Private Bag 1002
 Karoma Namibia
 REPUBLIC OF NAMIBIA



Republic of Namibia
Annual Procurement Plan

Name of Public Entity: ZAMBEZI REGIONAL COUNCIL: DIVISION PRINT MEDIA & AUDIO VISUAL Financial Period: 2026/2027

Procurement No. (e.g. 1,2,3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1	Supply and delivery of General office supplies: Stationeries, protective clothing & corporate wears	various	G	Yes	EPE		May-26	Section 34 of the Public Procurement Act
2	Supply& delivery of Cleaning Materials	Various	G	Yes	EPE	100,000	May-26	Section 34 of the Public Procurement Act
3	Supply& delivery of Cleaning Materials	various	G	Yes	RFQ		Sep-26	In line with Section 32(1) (a) of the Public Procurement Act of 2015
3	Supply & delivery of print cartridges and tonners		G	Yes	RFQ		Jul-26	In line with Section 32(1) (a) of the Public Procurement Act of 2015
4	Other goods and services: catering, end year function. , Computer supplies , Promotional materials. NBC TV licence. Sign boards.	various	G	Yes	RFQ	150 000.00	Jul-26	In line with Section 32(1) (a) of the Public Procurement Act of 2015
5	Procurement of Office equipment, furnitures and Audio -Visual equipment	various	G	Yes	RFQ	100 000.00	May-26	In line with Section 32(1) (a) of the Public Procurement Act of 2015
6	Provision of Maintenance services on Buildings and Air Condition	various	W	Yes	RFQ	100,000.00	Sep-26	In line with Section 32(1) (c) of the Public Procurement Act of 2015
Approved - Accounting Officer (Name): SYVESTER SIMWANZA				Signature:				
					Date: 04/01/2026			



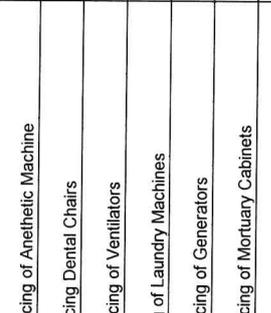


Republic of Namibia
Annual Procurement Plan

Name of Public Entity: ZAMBEZI REGIONAL: HEALTH DIRECTORATE

Financial Period: 2026/2027

Procurement Item No. (e.g. 1,2,3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1	Provision of Airlinets	20	G	Yes	DP	50,000.00	Apr-26	In line with Section 36(1) (2) (a) of the Public Procurement Act of 2015
2	Transportation of Household goods for Expatriates	18	G	Yes	ONB	700,000.00	Apr-26	Default Method
3	Procurement of Stationeries (Government Stores)	Various	G	Yes	DP	400,000.00	Apr-26	In line with Section 36(1) (2) (a) of the Public Procurement Act of 2015
4	Procurement of Stationeries	Various	G	Yes	RFQ	400,000.00	Jun-26	In line with Section 32(1) (a) of the Public Procurement Act of 2015
5	Procurement of Uniforms and Protective Clothing (Government Stores)	Various	G	Yes	DP	200,000.00	Apr-26	In line with Section 36(1) (2) (a) of the Public Procurement Act of 2015
6	Procurement of Uniforms and Protective Clothing	Various	G	Yes	RFQ	100,000.00	Jun-26	In line with Section 32(1) (a) of the Public Procurement Act of 2015
7	Procurement of Cleaning Materials (Government Stores)	Various	G	Yes	DP	2,000,000.00	Apr-26	In line with Section 36(1) (2) (a) of the Public Procurement Act of 2015
8	Procurement of Cleaning Materials	Various	G	Yes	RFQ	500,000.00	Jun-26	In line with Section 32(1) (a) of the Public Procurement Act of 2015
9	Procurement Cleaning Equipment	Various	G	Yes	RFQ	200,000.00	Apr-26	In line with Section 32(1) (a) of the Public Procurement Act of 2015
10	Procurement of Dental Consumables	Various	G	No	RFQ	250,000.00	Apr-26	In line with Section 32(1) (a) of the Public Procurement Act of 2015
11	Procurement of Orthopedic Equipment and Wheel Chairs, Accessories	Various	G	No	RFQ	300,000.00	Apr-26	In line with Section 32(1) (a) of the Public Procurement Act of 2015
12	Fumigation and supply of chemicals for cocroches in health facilities	Various	G	No	RFQ	100,000.00	Apr-26	In line with Section 32(1) (a) of the Public Procurement Act of 2015
13	Supply of Body Bags (Mortuary)	Various	G	No	ONB	200,000.00	Apr-26	Default Method
14	Supply of Color Corded Refuse Bags (Packs)	Various	G	No	ONB	800,000.00	Apr-26	Default Method
15	Supply of Tonners	Various	G	Yes	RFQ	300,000.00	Apr-26	In line with Section 32(1) (a) of the Public Procurement Act of 2015
16	Pharmaceutical Buyouts	Various	G	No	RFQ	500,000.00	Apr-26	In line with Section 32(1) (a) of the Public Procurement Act of 2015
17	Supply of Bulk Diesel	50,000L	G	Yes	DP	1,000,000.00	Jun-26	In line with Section 36(1) (2) (a) of the Public Procurement Act of 2015
18	Supply of Medical Gases in Cylinder	Various	G	Yes	DP	300,000.00	On going	In line with Section 36(1) (2) (a) of the Public Procurement Act of 2015
19	Rental of Gas Cylinders	Various	G	Yes	DP	500,000.00	Annual	In line with Section 36(1) (2) (a) of the Public Procurement Act of 2015
20	Medical Supplies, X-ray and CSSD	Various	G	No	RFQ	300,000.00	Jun-26	In line with Section 32(1) (a) of the Public Procurement Act of 2015
21	Supply of Airtime	Various	G	Yes	DP	40,000.00	Monthly	In line with Section 36(1) (2) (a) of the Public Procurement Act of 2015
22	Repair, Servicing of Vehicles, trailers, trucks, Bus and Boats	Various	W	No	ONB	2,000,000.00	Jun-26	Default Method
23	Repair, Servicing of Vehicles, trailers, trucks, Bus and Boats	Various	NCS	No	RFQ	1,000,000.00	Apr-26	In line with Section 32(1) (b) of the Public Procurement Act of 2015
24	Supply of Batteries, Tyres	Various	G	No	RFQ	1,000,000.00	Apr-26	In line with Section 32(1) (a) of the Public Procurement Act of 2015

25	Supply of vehicle accessories	Various	G	No	RFQ	300,000.00	Apr-26	In line with Section 32(1) (a) of the Public Procurement Act of 2015
26	Repair and Servicing of Autoclaves	2	NCS	No	RFQ	500,000.00	Apr-26	In line with Section 32(1) (b) of the Public Procurement Act of 2015
27	Repair and Servicing of Anesthetic Machine	3	NCS	No	RFQ	400,000.00	Apr-26	In line with Section 32(1) (b) of the Public Procurement Act of 2015
28	Repair and servicing Dental Chairs	5	NCS	No	RFQ	200,000.00	Apr-26	In line with Section 32(1) (b) of the Public Procurement Act of 2015
29	Repair and Servicing of Ventilators	5	NCS	No	RFQ	100,000.00	Apr-26	In line with Section 32(1) (b) of the Public Procurement Act of 2015
30	Repair, Servicing of Laundry Machines	9	NCS	No	RFQ	500,000.00	Apr-26	In line with Section 32(1) (b) of the Public Procurement Act of 2015
31	Repair and Servicing of Generators	6	NCS	Yes	RFQ	300,000.00	Apr-26	In line with Section 32(1) (b) of the Public Procurement Act of 2015
32	Repair and Servicing of Mortuary Cabinets	16	NCS	No	RFQ	400,000.00	Apr-26	In line with Section 32(1) (b) of the Public Procurement Act of 2015
33	Repair and Servicing of Kitchen Pots	6	NCS	Yes	RFQ	200,000.00	Apr-26	In line with Section 32(1) (b) of the Public Procurement Act of 2015
34	Repair of Aluminium Water Tank at Katima Mulilo Hospital	1	W	Yes	ONB	800,000.00	Jul-26	In line with Section 32(1) (c) of the Public Procurement Act of 2015
35	Renovation of Katima Hospital & ablution Facilities	1	W	Yes	ONB	2,000,000.00	Jul-26	Default Method
36	Alteration, Renovation of Ngweze Clinic	1	W	Yes	ONB	1,500,000.00	Jul-26	Default Method
37	Alteration, Renovation of Sesheke Clinic	1	W	Yes	ONB	1,200,000.00	Jul-26	Default Method
38	Alteration, Renovation of Katima Clinic	1	W	Yes	ONB	1,500,000.00	Jul-26	Default Method
39	Alteration, Renovation of Mavuluma Clinic	1	W	Yes	ONB	1,500,000.00	Jul-26	Default Method
40	Alteration, Renovation of Ibbu Clinic	1	W	Yes	ONB	1,200,000.00	Jul-26	Default Method
41	Alteration, Renovation of Sangwali Clinic	1	W	Yes	ONB	1,500,000.00	Jul-26	Default Method
42	Supply and Installation of Mortuary Cabinets to replace old ones at Mortuary	5	G	Yes	ONB	800,000.00	Jul-26	Default Method
43	Alteration, Renovation of Itomba Clinic	1	W	Yes	ONB	1,200,000.00	Jul-26	Default Method
44	Alteration, Renovation of Mbalasinte Clinic	1	W	Yes	ONB	1,200,000.00	Jul-26	Default Method
45	Alteration, Renovation of Kabbe Clinic	1	W	Yes	ONB	1,200,000.00	Jul-26	Default Method
46	Alteration, Renovation of Matuta Clinic	1	W	Yes	ONB	1,200,000.00	Jul-26	Default Method
47	Rental of Private Property (Accommodation)	1	G	Yes	ONB	2,000,000.00	Jul-26	Default Method
48	Supply of Furniture (Chairs, Tables, Cabinets etc	Various	G	No	ONB	600,000.00	Jul-26	Default Method
49	Supply of Computers, Laptops	Various	G	No	ONB	300,000.00	Jul-26	Default Method
50	Supply Medical Equipment	Various	G	No	ONB	500,000.00	Jul-26	Default Method
<p>Approved - Accounting Officer (Name): SYLVESTER SIMMANZA</p> <p>Signature: </p> <p>Date: 04/09/2026</p> <p>Stamp: </p>								